

Town of Monroe Dial-A-Bus (Monroe DAB)

Town Supervisor: Hon. Sandy Leonard
(845) 783-1900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	31,407

Service Consumption

Annual Passenger Miles	80,700
Annual Unlinked Trips	26,477
Average Weekday Unlinked Trips	104
Average Saturday Unlinked Trips	28
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	84,739
Annual Vehicle Revenue Hours	8,259
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	

Financial Information

Fare Revenues Earned \$16,552

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$16,552
Local Funds	(59%)	189,481
State Funds	(25%)	80,486
Federal Assistance	(9%)	30,000
Other Funds	(2%)	7,007

Total Operating Funds Expended \$323,526

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$247,794
Materials and Supplies	55,834
Purchased Transportation	0
Other Operating Expenses	19,898

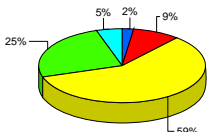
Total Operating Expenses \$323,526

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$323,526	\$16,552	\$0	80,700	84,739	26,477	8,259	N/A	6	3.8	5	N/A	20%

Performance Measures

Service Efficiency

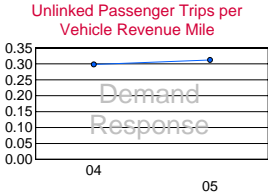
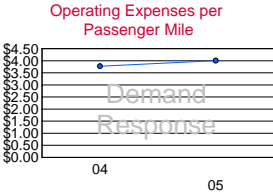
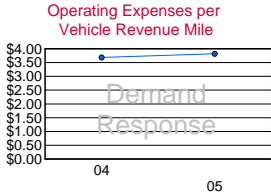
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.82	\$39.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$4.01	\$12.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.31	3.21



1 Excludes data for purchased transportation reported separately